



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 51 Toole**

**District: 0903 Sunburst K-12 Schools**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SUNBURST K-6	133	21,922.00	625,472.40	133	21,922.00	625,472.40*
M1 SUNBURST 7-8	31	62,083.00	186,914.50	32	62,083.00	192,936.00*
H1 SUNBURST HS 9-12	69	243,649.00	415,380.00*	69	243,649.00	415,380.00
2. * DIRECT STATE AID .....						697,964.75
3. Quality Educator .....						82,791.07
4. At Risk Student .....						8,778.25
5. Indian Education For All .....						4,773.60
6. American Indian Achievement Gap .....						800.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.77
Related Services Block Grant Rate [RSBG] per ANB .....						49.92
Threshold to Determine Disproportionate Costs .....						1.531080481
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						34,896.41
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						34,896.41
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						11,631.36
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						11,515.81
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						3,838.35
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						15,354.16
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						50,250.57

County: 51 Toole  
 District: 0903 Sunburst K-12 Schools

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	52,003.39	23,363.84	75,367.23
b. FY2007-2008 amount to avoid reversion	35,224.09	15,540.04	50,764.13
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,399,804.35
*c. Maximum Budget Limit	1,728,377.56
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,794,443.08
*e. Highest Budget With A Vote	1,843,790.51
*f. Highest Voted Amount (8e-8d)	49,347.43

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	1,444,447.04
*b. FY 2008-2009 Maximum Budget	1,797,813.81
*c. FY 2008-2009 ANB	241
*d. FY 2008-2009 Adopted General Fund Budget	1,843,244.50
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	394,638.73

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2008 County Taxable Value	14,734,485	14,734,485
b. FY 2008-09 County ANB (Budgeted)	587	262
c. County Retirement Mill Value per ANB	25.10	56.24
<b>District</b>		
d. Tax Year 2008 District Taxable Value	5,934,929	5,934,929
e. FY 2008-09 District ANB (Budgeted)	168	73
f. District Debt Service Mill Value Per ANB	35.33	81.30
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 51 Toole

District: 0903 Sunburst K-12 Schools

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	20.85	33.93
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	323,517.79	241,111.71
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	15,761.80	6,547.12
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	7,073,979.45	8,403,064.10
(e) District taxable valuation (Tax Year 2008)***	5,934,929	5,934,929
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	1,139.00	2,468.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 51 Toole**  
**District: 0910 Shelby Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SHELBY K-6	297	21,922.00	1,391,860.80*	279	21,922.00	1,308,007.80	
E2 CAM ROSE K-8	22	21,922.00	103,705.80*	21	21,922.00	98,994.00	
M1 SHELBY 7-8	81	62,083.00	487,377.00*	93	62,083.00	559,302.00	
2. * DIRECT STATE AID							933,725.16
3. Quality Educator							103,482.76
4. At Risk Student							6,380.77
5. Indian Education For All							8,160.00
6. American Indian Achievement Gap							3,000.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							59,908.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							32,882.97
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							92,790.97
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							19,968.00
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33]							19,769.64
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							6,589.44
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							26,359.08
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							86,267.08

County: 51 Toole  
 District: 0910 Shelby Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	205,931.26	0.00	0.00
b. FY2007-2008 amount to avoid reversion	80,808.19	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	32,882.97	0.00	0.00

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,930,014.57
*c. Maximum Budget Limit	2,415,444.07
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,417,569.23
*e. Highest Budget With A Vote	2,442,773.74
*f. Highest Voted Amount (8e-8d)	25,204.51

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	1,954,619.08
*b. FY 2008-2009 Maximum Budget	2,442,174.44
*c. FY 2008-2009 ANB	404
*d. FY 2008-2009 Adopted General Fund Budget	2,442,173.74
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	487,554.66

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2008 County Taxable Value	14,734,485	14,734,485
b. FY 2008-09 County ANB (Budgeted)	587	262
c. County Retirement Mill Value per ANB	25.10	56.24
<b>District</b>		
d. Tax Year 2008 District Taxable Value	5,999,471	N/A
e. FY 2008-09 District ANB (Budgeted)	404	N/A
f. District Debt Service Mill Value Per ANB	14.85	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 51 Toole  
 District: 0910 Shelby Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	753,363.00	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	40,480.53	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	16,551,637.60	N/A
(e) District taxable valuation (Tax Year 2008)***	5,999,471	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	10,552.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 51 Toole**  
**District: 0911 Shelby H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 SHELBY HS 9-12	193	243,649.00	1,155,877.00*	192	243,649.00	1,149,936.00	
2. * DIRECT STATE AID							625,588.12
3. Quality Educator							48,021.01
4. At Risk Student							2,892.81
5. Indian Education For All							3,937.20
6. American Indian Achievement Gap							1,200.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							28,905.61
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							5,017.31
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							33,922.92
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							9,634.56
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33]							9,538.85
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							3,179.40
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							12,718.25
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							41,623.86

County: 51 Toole  
 District: 0911 Shelby H S

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	74,087.96	0.00
b. FY2007-2008 amount to avoid reversion	0.00	40,196.90	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	0.00	5,017.31	0.00

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,227,017.73
*c. Maximum Budget Limit	1,533,057.42
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,532,317.78
*e. Highest Budget With A Vote	1,533,057.42
*f. Highest Voted Amount (8e-8d)	739.64

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	1,217,929.62
*b. FY 2008-2009 Maximum Budget	1,523,229.76
*c. FY 2008-2009 ANB	189
*d. FY 2008-2009 Adopted General Fund Budget	1,523,229.67
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	305,300.05

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2008 County Taxable Value	14,734,485	14,734,485
b. FY 2008-09 County ANB (Budgeted)	587	262
c. County Retirement Mill Value per ANB	25.10	56.24
<b>District</b>		
d. Tax Year 2008 District Taxable Value	N/A	8,799,556
e. FY 2008-09 District ANB (Budgeted)	N/A	189
f. District Debt Service Mill Value Per ANB	N/A	46.56
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 51 Toole  
 District: 0911 Shelby H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	33.93
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	485,642.93
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	20,098.90
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	17,159,820.29
(e) District taxable valuation (Tax Year 2008)***	N/A	8,799,556
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	8,360.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 51 Toole**  
**District: 0915 Galata Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 GALATA K-8	13	21,922.00	61,292.40	15	21,922.00	70,719.00*	
2. * DIRECT STATE AID							41,410.53
3. Quality Educator							6,144.84
4. At Risk Student							0.00
5. Indian Education For All							306.00
6. American Indian Achievement Gap							0.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							1,947.01
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							175.11
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							2,122.12
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							648.96
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33]							642.51
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							214.16
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							856.67
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							2,803.68

County: 51 Toole  
 District: 0915 Galata Elem

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	5,513.63	0.00	0.00
b. FY2007-2008 amount to avoid reversion	3,315.21	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	175.11	0.00	0.00

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	82%
*b. BASE Budget	83,794.19
*c. Maximum Budget Limit	103,486.25
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	93,910.37
*e. Highest Budget With A Vote	119,520.00
*f. Highest Voted Amount (8e-8d)	25,609.63

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	86,453.90
*b. FY 2008-2009 Maximum Budget	106,640.52
*c. FY 2008-2009 ANB	15
*d. FY 2008-2009 Adopted General Fund Budget	119,520.00
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	10,116.18

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2008 County Taxable Value	14,734,485	14,734,485
b. FY 2008-09 County ANB (Budgeted)	587	262
c. County Retirement Mill Value per ANB	25.10	56.24
<b>District</b>		
d. Tax Year 2008 District Taxable Value	2,800,085	N/A
e. FY 2008-09 District ANB (Budgeted)	15	N/A
f. District Debt Service Mill Value Per ANB	186.67	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 51 Toole  
 District: 0915 Galata Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	32,702.27	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	1,895.33	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	721,359.96	N/A
(e) District taxable valuation (Tax Year 2008)***	2,800,085	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.